

## Profiel van Robin

Geboortedatum: 26-03-1979  
Inzetbaar als: Business controller  
Finance manager  
Business controller  
Inzetbaar per: 03-01-2022  
Uurtarief: € 86-100 per uur  
Uren inzetbaar: 32 tot 40 uur  
Regio: Noord-Brabant



## Kennis en vaardigheden

Pakketkennis: Excel, Hyperion, Oracle, SAP, SAP Fico  
Branche ervaring: Bouw & vastgoed, Handel, Logistiek / transport, Olie, gas & energie, Productie, Uitgeverij  
Specialisme: Activity based costing, Budgettering, Business analysis, Business control, Business planning, Forecasting, Managementadvies, Managementondersteuning, Planning & control, Project control  
Financiële kennis: IFRS  
Talen: Nederlands, Engels

## Relevante werkervaring

### Business Controller

Organisatie: Hydro Extrusion Drunen BV  
Periode: augustus 2016 - maart 2021  
Referentie:  
Contact:

### Taken en verantwoordelijkheden

- Active party within the management team of Pole Products and conducted to a healthy

**strategy for the people and the business**

- **Took on several projects and shared insights on the financial impact of the business**
- **Redesigned the calculation database and also maintained the original one**
- **Financial Control activities for the month end closing, annual closing, reporting, budgeting, credit control, cash management, etc.**
- **Calculate / set up business cases for investments**
- **Managing Desk Sales (12 people) and process control.**
- **Set up and lead team coaching / change management for Desk Sales department**

Gebuurkte pakketten: Excel, Hyperion, Oracle, SAP

Aanvullend specialisme: Activity based costing, Budgettering, Business analysis, Business control, Business planning, ERP-implementatie, Financial control, Forecasting, Management accounting, Managementadvies, Managementondersteuning, Planning & control, Project control

Branche: Productie

Voertaal: Nederlands

## **Business Controller**

Organisatie: MTD

Periode: november 2014 - juli 2016

Referentie:

Contact:

### **Taken en verantwoordelijkheden**

- **Setup / design project administration and project controlling**
- **Setup project reporting within ERP system, also for post calculations**
- **Setup business model for renting out equipment and manpower**
- **Develop cost price model for Calculation / Sales**
- **Tender manager for the Olympic games in 2016**
- **Responsible for Finance department in absence of CFO (app. one year period) including hiring and lay off staf, contact person for project financing party and accountants.**

- **Lead several proces changes within Finance and business**

Gebruikte pakketten: Excel

Aanvullend specialisme: Activity based costing, Budgettering, Business analysis, Business control, Business planning, Financial analysis, Managementadvies, Managementondersteuning, Planning & control, Project control

Branche: Verhuur

Voertaal: Nederlands

## **Business (unit) Controller**

Organisatie: Visser&Snit Hanab

Periode: april 2010 - oktober 2014

Referentie:

Contact:

### **Taken en verantwoordelijkheden**

- **Active part of the management team from the total Businessunit**
- **Active part of the financial management team of the whole business**
- **Coaching business controllers, as well as project controllers**
- **Actively took part of projectteams for finance and business**
- **Took part of the Lean implementation in the business / projects**
- **As management trainee I have worked as Tender manager, head of Calculating, part of projectteam to gain operational experience**
- **Responsible for the finance of the foreign companies in France and Hungary (contactperson for accountants)**
- **Project Controlling of Hungarian Drilling projects**
- **Financial Control activities for the month end closing, annual closing, reporting, budgeting, credit control, cash management, etc.**
- **Help develop the local ERP system, as well as participating in selecting a new ERP system (IFS)**

Gebruikte pakketten: Excel

Aanvullend specialisme: Budgettering, Business analysis, Business control, Business planning, Financial analysis, Financial audit, Financial

control, Forecasting, Interne en externe rapportages,  
Managementadvies, Managementondersteuning, Planning &  
control, Project control

Branche: Olie, gas & energie  
Voertaal: Nederlands

## Senior Finance Professional

Organisatie: EIFFEL  
Periode: september 2007 - maart 2010  
Referentie:  
Contact:

### Taken en verantwoordelijkheden

- **Setting up a controlling matrix and processes for a new business**
- **Selecting and startup a finance system**
- **Annual closing and annual report in total for the corporation**
- **Challenge business cases for new projects**
- **Maintaining projectcontrol within SAP, including setup in SAP**
- **Financial Control activities for the month end closing, annual closing, reporting, budgeting, credit control, cash management, tax, etc.**
- **Managing the back office and lining the business up for the restructuring**
- **Participate in several business meetings / strategic sessions and training**

Gebruikte pakketten: Excel, SAP, SAP Fico  
Aanvullend specialisme: Budgettering, Business analysis, Business control, Business planning, Corporate finance, Financial analysis, Financial control, Forecasting, Interne en externe rapportages, Jaarrekeningenwerk, Managementadvies, Managementondersteuning, Planning & control, Project control  
Branche: Olie, gas & energie  
Voertaal: Nederlands