

Profiel van John

Geboortedatum:	11-11-1956
Inzetbaar als:	Business controller Financieel directeur/CFO Business controller
Inzetbaar per:	10-10-2021
Uurtarief:	€ 101-115 per uur
Uren inzetbaar:	16 tot 40 uur
Regio:	Noord-Holland



Kennis en vaardigheden

Pakketkennis:	Accountview, Excel, Hyperion, JD Edwards, Speedbooks
Branche ervaring:	Handel, Media, Olie, gas & energie, Productie, Retail, Semi-overheid, Techniek, Telecommunicatie, Uitgeverij, Zakelijke dienstverlening
Specialisme:	Activity based costing, Budgettering, Business analysis, Business control, Business planning, Consolidatie, Corporate finance, Due diligence, Financial analysis, Financial control, Forecasting, IFRS implementatie, Management accounting, Managementadvies, Managementondersteuning, Mergers & acquisitions, Planning & control, Value based management
Financiële kennis:	IFRS
Talen:	Nederlands, Engels

Relevante werkervaring

Adviseur

Organisatie:	TenneT T.S.O.
Periode:	mei 2018 - september 2020
Referentie:	
Contact:	

Taken en verantwoordelijkheden

Work Package Leader for Cost Benefit Analysis and Deployment Plan for the EC-funded PROMOTiON Project (Progressing Meshed (HVDC) Transmission Networks in the Northern Seas. A strategy project to define the most effective ways to construct a transmission grid to evacuate electricity from offshore generation.

M&A transaction management - from small (a few million) to large (1,5 billion) mostly indirect transactions, but where TenneT controlled the information flow and where some negotiation of contracts was required.

Corporate Venturing - supervision of non-regulated activities and investments by TenneT

Innovation project control and management.

Gebuurkte pakketten:	Excel
Aanvullend specialisme:	Budgettering, Business planning, Corporate finance, Forecasting, Managementadvies, Mergers & acquisitions, Planning & control, Project control, Value based management
Branche:	Semi-overheid
Voertaal:	Engels

Executive Partner

Organisatie:	Cambiio Ventures
Periode:	januari 2014 - heden
Referentie:	
Contact:	

Taken en verantwoordelijkheden

We enable Corporates to meet their new product growth objectives, identifying and defining potential new products/technologies and bringing these to the market. We utilize a range of organizational structures, which may include externalizing the operation and funding in order to facilitate transparent and valuable ventures.

Projects include:

- Connected Car diagnostics cloud service Start-up – pre-launch finance preparation, valuation, share-issue and sale documentation (including due diligence preparation); CFO (2015-). Set-up of reporting and administration, registration of business, etc.
- LED Lighting Certification business in Asia and the UK: valuation, modelling & Corporate Finance
- Association for public interest group: Strategy, Long term planning and communication of strategy
- Cloud Service Start-up in margin (supply chain, procurement and pricing) management, Business Planning and funding
- 3D printing management programme and service (carve out from listed company) – strategic planning and modelling (license and royalty revenue model)
- Special purpose glass – for listed company –
- Business Planning and commercial viability analysis

- New materials for container transport – for listed multinational company – feasibility study
- Energy storage – consortium-forming and finance
- Oxygen gas masks – for European listed multinational - Business Planning & Strategy
- Cool gas generators – Feasibility study Ondersteuning voor innovatieve bedrijven van beursgenoteerde tot start-up

Gebruikte pakketten:	Excel
Aanvullend specialisme:	Budgettering, Business control, Business planning, Consolidatie, Corporate finance, Due diligence, Financial control, Interne en externe rapportages, Management accounting, Managementadvies, Managementondersteuning, Mergers & acquisitions, Planning & control, Value based management
Branche:	Zakelijke dienstverlening
Voertaal:	Engels

CFO

Organisatie:	Nebula Systems Ltd
Periode:	maart 2015 - januari 2017
Referentie:	
Contact:	

Taken en verantwoordelijkheden

Management ondersteuning tijdens de financieringsproces voor een Cloud Service start-up.
Onder andere:

- Bouw en valuatie van Business Planning
- Voorbereiden voor due diligence
- Onderhandelingen tussen Nebula en kopende partijen (Venture Capital)
- Contract onderhandelingen
- Upgrade financieel systemen en processen
- Integreren rapportages met koper systemen
- Maandelijks rapportages - P&L, BS en Cash flow
- Begrotingen maken en propers volgen
- Commerciële contract ontwerpen en onderhandelen
- Prijzen bepalingen
- Kostprijs berekeningen

Gebruikte pakketten:	Excel, Speedbooks
Aanvullend specialisme:	Budgettering, Business planning, Corporate finance, Due diligence, Financial control, Management accounting, Managementadvies, Managementondersteuning, Mergers & acquisitions, Planning & control

Branche: Zakelijke dienstverlening
Voertaal: Engels

Regional Financial Controller

Organisatie: Bureau Veritas
Periode: mei 2012 - december 2013
Referentie:
Contact:

Taken en verantwoordelijkheden

Delivered financial & management accounts and analysis, long term financial plan & budget, management of local Financial & Administrative staff (9 FTE direct reports), cash flow and receivables, legal and financial risk management, taxation and tax planning.
Built bridge between Finance, Sales & Marketing and functional departments; managed the asset portfolio.
Responsibility spanned 9 countries in decentralized structure.
Specific improvements included:

- EVA models to evaluate projects and tenders
- Standard contracts for contractors & suppliers
- Implemented reporting tools to analyse & benchmark performance
- Negotiated Joint-Venture in product development
- Renegotiated of Pensions from 6 programs to 2
- Evaluated & initiated Shared Service Centres
- 2 small disposals non-core activities, and 1 acquisition of 50% share

Direct savings of >€150k on Dutch activities in first year

Gebruikte pakketten: Excel, JD Edwards
Aanvullend specialisme: AO/IB specialisme, Budgettering, Business analysis, Business control, Business planning, Corporate finance, Due diligence, Financial analysis, Financial control, Forecasting, Jaarrekeningenwerk, Management accounting, Managementondersteuning, Mergers & acquisitions, Planning & control, Value based management

Branche: Zakelijke dienstverlening
Voertaal: Nederlands

Vice President Business Analysis & Control

Organisatie: Wolters Kluwer
Periode: april 2002 - december 2007
Referentie:
Contact:

Taken en verantwoordelijkheden

Realized transition in information requirements as Wolters Kluwer transformed from a financial holding company to a “strategic” holding. Delivered on-time & accurate management reports to the Executive Board; prepared presentations for the Audit Committee and Supervisory Board; provided valuation prognoses for internal use and Banks.

Highlights:

- Wolters Kluwer total shareholder return improved from position 18/20 to 2/20 in peer group. Increased value-added of reports provided to the Executive Board.
- Introduced Economic Profit analysis. Performance improved in all units.
- Reduced month report turnaround times from 8 to 3 days and in 2008 to 1 day and brought forward month reporting from business day 13 to business day 5.
- Bridged strategy and budgeting: developed with SVP Strategy, 3-year Business Planning cycle, connected this to Budget presentation and financial forecast pack. Result: aligned strategic focus to FP&A.
- Participated to implement new Common Chart of Accounts.
- Managed long term financial planning & scenario models, enabled delivery of externally communicated corporate goals.

Focus on Transformation role:

- Transformation via “change” and continuous improvement.
- Process Change Systems Upgrade: Hyperion Enterprise to Hyperion Financial Management Data Structure Dimensional: Defined dimensional analysis financial Corporate data.
- Report Structure & Focus: Quantitative inputs upgraded, standard reports, management dashboard designed and built.
- Tools: Hyperion Reports, ad hoc and graphical in Excel/ Hyperion Retrieve.
- Qualitative information added to reports.
- Key Performance Indicators and Forward Looking Indicators implemented.
- Business Planning: Balance sheet and debt structures, valuation and scenario models.
- Introduced ROIC and EVA analysis.
- Trained finance staff (division and business unit) globally.
- Value Management – Economic Profit Analysis & Implementation: Simple tools built to evaluate projects, investments and acquisitions, rolled out globally.
- Senior Management LTIP design and implementation.
- Programme Management: Built standard templates for project evaluation - go and no-go decision.
- Built & managed Programme Management Office for managing >200 restructure projects Result: savings contributed €250 mln to margin.
- M&A - joint Venture advisory and evaluation Post-acquisition performance of acquisitions.
- Competitor Analysis: Strategic determination template to benchmark competitors.
- Market definition: Devised models to define customer markets.
- Benchmarking Talent Management: Led global project: Finance Talent Management Programme.
- Risk Controls: Wrote risk control procedures for the FP&A department.

Gebruikte pakketten: Excel, Hyperion, SAP
Aanvullend specialisme: Budgettering, Business analysis, Business control, Business planning, Consolidatie, Corporate finance, Financial analysis, Financial control, Forecasting, IFRS implementatie, Interne en externe rapportages, Management accounting, Managementadvies, Planning & control, Risk & compliance, Riskmanagement, Value based management
Branche: Media
Voertaal: Nederlands

Manager Corporate Finance (Merger & Acquisition Services)

Organisatie: Coopers & Lybrand / PricewaterhouseCoopers
Periode: juni 1991 - december 1999
Referentie:
Contact:

Taken en verantwoordelijkheden

- Initiated & managed joint-venture, M&A and disposal projects, valuation, strategic planning & marketing advice for local and EU tenders. Majority of projects had cross-border elements.
- Successful transactions completed. Initiated > €500,000 in consulting fee income in 1998 and completion bonuses of €6 million.

Gebruikte pakketten: Excel
Aanvullend specialisme: Business planning, Corporate finance, Due diligence, Forecasting, Managementadvies, Managementondersteuning, Mergers & acquisitions, Planning & control, Value based management
Branche: Zakelijke dienstverlening
Voertaal: Nederlands

Directeur Animation

Organisatie: Euronet Internet / Wanadoo Internet / France Telecom
Periode: november 1998 - december 1999
Referentie:
Contact:

Taken en verantwoordelijkheden

Managed three departments of the Internet service provider and the Portal:

- Studio
 - Publishing Department
 - e-commerce department
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- Led corporate strategy development, joint venture and M&A activity for Dutch Internet activities.
 - Led modelling & planning (Commercial, Operations, Customer Service, etc.).
 - Evaluated 52 transactions in the year 2000. Size €1 mln to €500 mln.
 - Led negotiation process between Wanadoo and third parties and prepared Investment Committee documentation for France Telecom and Wanadoo.
 - Member EuroNet Internet Management Team.

Gebuurkte pakketten:	Excel
Aanvullend specialisme:	Business analysis, Business planning, Consolidatie, Corporate finance, Forecasting, Mergers & acquisitions, Planning & control
Branche:	Telecommunicatie
Voertaal:	Nederlands